

G.O. Bond Summary Totals

Department / Division	2025	2027	2029	2031	2033	Totals
Municipal Development						
<i>Hydrology</i>	\$8,850,000	\$11,700,000	\$12,600,000	\$9,500,000	\$14,600,000	\$57,250,000
<i>Streets</i>	\$46,808,750	\$43,675,000	\$48,475,000	\$49,775,000	\$48,425,000	\$237,158,750
Municipal Development Total	\$55,658,750	\$55,375,000	\$61,075,000	\$59,275,000	\$63,025,000	\$294,408,750
Parks & Recreation						
	\$25,005,000	\$20,300,000	\$20,300,000	\$20,300,000	\$18,300,000	\$104,205,000
Parks and Recreation Totals	\$25,005,000	\$20,300,000	\$20,300,000	\$20,300,000	\$18,300,000	\$104,205,000
Public Safety						
<i>Albuquerque Community Safety</i>	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
<i>Albuquerque Fire Rescue</i>	\$6,800,000	\$14,700,000	\$12,400,000	\$11,100,000	\$11,800,000	\$56,800,000
<i>Albuquerque Police Department</i>	\$4,250,000	\$10,000,000	\$11,000,000	\$12,000,000	\$10,000,000	\$47,250,000
<i>Office of Emergency Management</i>	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Public Safety Totals	\$11,250,000	\$25,800,000	\$24,500,000	\$24,200,000	\$22,900,000	\$108,650,000
Transit						
	\$1,575,750	\$4,218,750	\$4,281,250	\$4,768,750	\$5,018,750	\$19,863,250
Transit Totals	\$1,575,750	\$4,218,750	\$4,281,250	\$4,768,750	\$5,018,750	\$19,863,250
Health, Housing and Homelessness						
	\$17,500,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$117,500,000
Health, Housing and Homelessness Totals	\$17,500,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$117,500,000
Community Facilities						
<i>Animal Welfare Department</i>	\$1,500,000	\$2,750,000	\$3,000,000	\$3,250,000	\$3,250,000	\$13,750,000
<i>Arts & Culture</i>	\$10,975,000	\$11,835,000	\$9,875,000	\$6,525,000	\$7,100,000	\$46,310,000
<i>Environmental Health</i>	\$1,500,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$8,700,000
<i>General Services Department</i>	\$7,877,000	\$13,150,000	\$15,650,000	\$15,650,000	\$14,650,000	\$66,977,000
<i>Metropolitan Redevelopment</i>	\$2,500,000	\$5,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$21,000,000
<i>DMD - CIP & Parking Division</i>	\$1,400,000	\$2,260,000	\$2,260,000	\$2,200,000	\$2,200,000	\$10,320,000
<i>Planning</i>	\$934,000	\$1,200,000	\$1,200,000	\$1,250,000	\$1,300,000	\$5,884,000
<i>Senior Affairs</i>	\$4,550,000	\$7,500,000	\$1,750,000	\$2,000,000	\$3,000,000	\$18,800,000
<i>Technology & Innovation</i>	\$1,924,500	\$3,300,000	\$3,700,000	\$4,100,000	\$4,500,000	\$17,524,500
<i>Youth and Family Services</i>	\$8,850,000	\$4,250,000	\$2,500,000	\$2,500,000	\$2,500,000	\$20,600,000
Community Facilities Totals	\$42,010,500	\$53,045,000	\$46,235,000	\$43,775,000	\$44,800,000	\$229,865,500
Totals	\$153,000,000	\$183,738,750	\$181,391,250	\$177,318,750	\$179,043,750	\$874,492,500

G.O. Bond Summary Totals

Department / Division	2025	2027	2029	2031	2033	Totals
Mandated Program/Set-Aside						
<i>Council-Neighborhood Set-Aside</i>	\$13,500,000	\$15,750,000	\$18,000,000	\$18,000,000	\$18,000,000	\$83,250,000
<i>3% for Energy Conservation Program</i>	\$5,400,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$26,400,000
<i>3% for Open Spaces land Acquisition</i>	\$5,400,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$26,400,000
<i>1.5% for each Bond Purpose-Public Art</i>	\$2,700,000	\$2,625,000	\$2,625,000	\$2,625,000	\$2,625,000	\$13,200,000
Mandated Program/Set-Aside Total	\$27,000,000	\$28,875,000	\$31,125,000	\$31,125,000	\$31,125,000	\$149,250,000
GRAND TOTALS	\$180,000,000	\$212,613,750	\$212,516,250	\$208,443,750	\$210,168,750	\$1,023,742,500

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Totals
Municipal Development						
<i>Hydrology</i>						
Eastern & Alvarado Storm Drainage Improvements	\$1,000,000	\$1,800,000	\$0	\$0	\$0	\$2,800,000
Hydrology - Emergency Action Plan for Dams	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
NPDES Stormwater Quality MS4 Permit Compliance (EPA Requirement)	\$1,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$11,500,000
District 7 Green Stormwater Improvements	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Pump Station Rehab	\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	\$2,000,000	\$7,000,000
South Broadway Master Plan Project	\$1,250,000	\$1,500,000	\$1,500,000	\$0	\$0	\$4,250,000
Storm System Water Quality Features and Low Impact Retrofit for Municipal Facilities	\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$4,000,000	\$13,000,000
Storm Drainage, Hydrology, & Flood Mitigation	\$0	\$2,000,000	\$1,800,000	\$300,000	\$1,800,000	\$5,900,000
Juan Tabo/Princess Jeanne Storm Drain	\$300,000	\$600,000	\$2,000,000	\$1,900,000	\$4,000,000	\$8,800,000
Subtotal	\$8,850,000	\$11,700,000	\$12,600,000	\$9,500,000	\$14,600,000	\$57,250,000
Streets						
ADA Sidewalk Improvements	\$1,500,000	\$500,000	\$0	\$0	\$0	\$2,000,000
Advanced Right of Way Acquisition	\$1,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$2,000,000	\$7,500,000
Advanced Transportation Planning and Engineering - Streets	\$500,000	\$500,000	\$500,000	\$600,000	\$750,000	\$2,850,000
Albuquerque Traffic Management System/Intelligent Traffic System (ITS)	\$1,000,000	\$3,000,000	\$2,500,000	\$2,500,000	\$3,000,000	\$12,000,000
Academy/Comanche Median Landscape Improvements	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Bridge Repair	\$800,000	\$1,000,000	\$1,500,000	\$1,000,000	\$1,000,000	\$5,300,000
East Central Pedestrian Lighting and Safety Improvements - Eubank to Tramway	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
District 6 Pedestrian Safety	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
District 7 Traffic Calming	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Griegos Road Pedestrian Improvements	\$375,000	\$0	\$0	\$0	\$0	\$375,000

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Totals
Municipal Development						
<i>Streets Continued</i>						
Hawk Signal at Lomas at Nakomis	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Indian School Road Improvements	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Intersection Level of Service	\$200,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,200,000
Intersection Signalization	\$2,000,000	\$2,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$15,000,000
Major Paving Rehabilitation	\$4,000,000	\$5,000,000	\$6,000,000	\$6,000,000	\$6,500,000	\$27,500,000
Mandatory Traffic Sign Replacement/Pavement Markings	\$1,500,000	\$3,500,000	\$4,000,000	\$5,000,000	\$5,000,000	\$19,000,000
McMahon Boulevard	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Median and Interstate Landscaping	\$1,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$4,000,000	\$16,000,000
Neighborhood Streets Rehabilitation	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Neighborhood Traffic Management Program	\$500,000	\$500,000	\$800,000	\$800,000	\$800,000	\$3,400,000
Paseo del Norte and Unser Roadway Widening	\$3,400,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$18,400,000
Pavement Signs and Markings	\$1,000,000	\$1,500,000	\$2,000,000	\$3,000,000	\$2,500,000	\$10,000,000
Public Works Funding	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Reconstruct Major Streets and Intersections	\$5,000,000	\$6,500,000	\$6,500,000	\$6,500,000	\$6,500,000	\$31,000,000
Replace Street Maintenance Equipment	\$1,500,000	\$1,500,000	\$2,000,000	\$2,000,000	\$2,500,000	\$9,500,000
Safety and Intersection Improvements	\$1,750,000	\$1,300,000	\$1,500,000	\$1,000,000	\$2,500,000	\$8,050,000
Street Lighting	\$4,000,000	\$2,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$13,500,000
Tierra Viva Pl/Montano Road Traffic Signal and Pedestrian Improvements	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Trails and Bikeways (5% Mandate)	\$2,233,750	\$2,375,000	\$2,375,000	\$2,375,000	\$2,375,000	\$11,733,750
Tramway Parkway Landscaping	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Vision Zero Program and Activities	\$750,000	\$1,000,000	\$1,800,000	\$2,000,000	\$2,000,000	\$7,550,000
Subtotal	\$46,808,750	\$43,677,027	\$48,477,029	\$49,777,031	\$48,427,033	\$237,158,750
Totals	\$55,658,750	\$55,377,027	\$61,077,029	\$59,277,031	\$63,027,033	\$294,408,750

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Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Parks & Recreation						
Aquatic Facility Improvements	\$1,505,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,505,000
Crestview Bluff SW Park	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Eisenhower Splash Pad	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Golf Facility Improvements	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,000,000
Ken Sanchez Indoor Sports Complex	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Manzano Mesa Pickleball	\$500,000	\$0	\$0	\$0	\$0	\$500,000
North Domingo Baca Aquatic Center	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000
Open Space Rehabilitation	\$0	\$2,400,000	\$2,400,000	\$2,400,000	\$400,000	\$7,600,000
Park Irrigation Renovation/Water Conservation	\$3,500,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$19,500,000
Park and Playground Renovations	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,000,000
Park, Playground, & Recreation Improvement & Rehabilitation	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$20,000,000
Park Security	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Pickleball Pavilion at Ladera	\$250,000	\$0	\$0	\$0	\$0	\$250,000
PRD Heavy-Duty Equipment	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,000,000
Shooting Range Park	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Sunport Pool	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
Urban Forestry	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Totals	\$25,005,000	\$20,300,000	\$20,300,000	\$20,300,000	\$18,300,000	\$104,205,000

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Public Safety						
<i>Albuquerque Community Safety</i>						
ACS-Fleet Vehicles	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Totals	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Public Safety						
<i>Albuquerque Fire Rescue</i>						
AFR- Apparatus Replacement	\$3,250,000	\$7,000,000	\$7,500,000	\$8,000,000	\$8,500,000	\$34,250,000
AFR- Facility Rehabilitation and Renovation	\$2,500,000	\$7,700,000	\$4,900,000	\$3,100,000	\$3,300,000	\$21,500,000
Fire Station 4 Improvements	\$800,000	\$0	\$0	\$0	\$0	\$800,000
First Responders Rehab Facility	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Totals	\$6,800,000	\$14,700,000	\$12,400,000	\$11,100,000	\$11,800,000	\$56,800,000

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Public Safety						
<i>Albuquerque Police Department</i>						
APD - Facilities Rehabilitation and Upgrades	\$2,750,000	\$5,000,000	\$6,000,000	\$7,000,000	\$5,000,000	\$25,750,000
APD - Fleet Vehicles	\$1,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$21,000,000
APD- NE Sub Station Rehab	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Totals	\$4,250,000	\$10,000,000	\$11,000,000	\$12,000,000	\$10,000,000	\$47,250,000

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Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Public Safety						
<i>Office of Emergency Management</i>						
Emergency Facilities	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Totals	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000

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Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Transit						
Transit Enhancement	\$100,000	\$18,750	\$18,750	\$18,750	\$18,750	\$175,000
Transit Facility Rehabilitation for Federal Match	\$500,000	\$500,000	\$562,500	\$550,000	\$800,000	\$2,912,500
Transit Vehicles and Equipment Purchase for Federal Match	\$875,750	\$3,500,000	\$3,500,000	\$4,000,000	\$4,000,000	\$15,875,750
Transit Technology	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$900,000
Totals	\$1,575,750	\$4,218,750	\$4,281,250	\$4,768,750	\$5,018,750	\$19,863,250

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Health, Housing and Homelessness						
Affordable Housing	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Health, Housing and Homelessness Facilities Improvements	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000
Health, Housing and Homelessness Workforce Trust Fund	\$10,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$90,000,000
Totals	\$17,500,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$117,500,000

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Community Facilities						
<i>Animal Welfare Department</i>						
Animal Shelter Rehab	\$1,300,000	\$2,250,000	\$2,450,000	\$2,650,000	\$2,600,000	\$11,250,000
Animal Shelter Vehicles	\$200,000	\$500,000	\$550,000	\$600,000	\$650,000	\$2,500,000
Totals	\$1,500,000	\$2,750,000	\$3,000,000	\$3,250,000	\$3,250,000	\$13,750,000

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Community Facilities						
Arts & Culture						
Albuquerque Museum Collections Storage/Overall Repairs	\$300,000	\$585,000	\$500,000	\$0	\$0	\$1,385,000
Albuquerque Museum Master Plan, Phase III: Education Center (Phase 1)	\$3,000,000	\$4,000,000	\$3,000,000	\$0	\$0	\$10,000,000
Arts and Culture Vehicle Replacement	\$0	\$200,000	\$250,000	\$0	\$0	\$450,000
Balloon Museum	\$1,000,000	\$1,500,000	\$250,000	\$250,000	\$1,300,000	\$4,300,000
Casa San Ysidro	\$75,000	\$100,000	\$100,000	\$100,000	\$100,000	\$475,000
Cultural Venues Rehabilitation and Repair	\$200,000	\$250,000	\$275,000	\$275,000	\$0	\$1,000,000
Downtown Performing Arts Center	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Explora Cradle to Career Campus (Brillante)	\$750,000	\$500,000	\$500,000	\$500,000	\$0	\$2,250,000
Juan Tabo Library Campus Renovation	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Library Materials	\$3,000,000	\$3,700,000	\$3,800,000	\$4,000,000	\$4,100,000	\$18,600,000
Library Renovations	\$1,000,000	\$1,000,000	\$1,200,000	\$1,400,000	\$1,600,000	\$6,200,000
International Mariachi Music Hall of Fame	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Tingley Pond Improvement Project	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Totals	\$10,975,000	\$11,835,000	\$9,875,000	\$6,525,000	\$7,100,000	\$46,310,000

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Community Facilities						
<i>Environmental Health</i>						
Environmental Health Facilities & Equipment	\$800,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,800,000
Environmental Health Monitoring and Scientific Equipment	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Environmental Health and Safety Specialized Equipment	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Landfill Remediation	\$200,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,400,000
Totals	\$1,500,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$8,700,000

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Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Community Facilities						
<i>General Services Department</i>						
City Vehicle Replacement	\$0	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$9,600,000
Facility Condition Assessments	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
GSD - City Buildings Improvement Rehab	\$4,800,000	\$3,250,000	\$4,250,000	\$4,250,000	\$4,250,000	\$20,800,000
GSD - Plaza Del Sol Facility Improvements	\$800,000	\$3,000,000	\$4,000,000	\$4,000,000	\$3,000,000	\$14,800,000
GSD - Plaza Del Sol Facility Condition Assessment	\$100,000	\$0	\$0	\$0	\$0	\$100,000
GSD - Security Upgrades	\$415,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$2,915,000
Railyards Rehabilitation	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Roof Repair City Buildings	\$862,000	\$3,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$15,862,000
Totals	\$7,877,000	\$13,150,000	\$15,650,000	\$15,650,000	\$14,650,000	\$66,977,000

\$0

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Community Facilities						
<i>Metropolitan Redevelopment</i>						
Metropolitan Redevelopment	\$2,500,000	\$5,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$21,000,000
Totals	\$2,500,000	\$5,000,000	\$4,500,000	\$4,500,000	\$4,500,000	\$21,000,000

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Community Facilities						
<i>DMD - CIP & Parking Division</i>						
Fire Suppression Rehab - Parking Garages	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$9,000,000
Parking Garage Public Safety and Monitoring	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Parking Roof Repair and HVAC Rehab and Replacement - Admin Offices	\$200,000	\$60,000	\$60,000	\$0	\$0	\$320,000
Totals	\$1,400,000	\$2,260,000	\$2,260,000	\$2,200,000	\$2,200,000	\$10,320,000

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Community Facilities						
<i>Planning</i>						
Planning Department - Technology Improvements	\$934,000	\$1,000,000	\$1,100,000	\$1,150,000	\$1,200,000	\$5,384,000
Planning - Plaza del Sol Rehabilitation	\$0	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000
Totals	\$934,000	\$1,200,000	\$1,200,000	\$1,250,000	\$1,300,000	\$5,884,000

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Community Facilities						
Senior Affairs						
Bear Canyon Fitness Center	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Senior Affairs Cibola Loop Multi-Gen Center	\$500,000	\$6,000,000	\$0	\$0	\$0	\$6,500,000
Senior Affairs Facilities Renovation/Rehabilitation	\$3,500,000	\$1,500,000	\$1,750,000	\$2,000,000	\$3,000,000	\$11,750,000
Senior Stability Site	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Totals	\$4,550,000	\$7,500,000	\$1,750,000	\$2,000,000	\$3,000,000	\$18,800,000

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Community Facilities						
<i>Technology & Innovation</i>						
Cyber Security	\$600,000	\$800,000	\$900,000	\$1,000,000	\$1,100,000	\$4,400,000
IT Infrastructure Upgrade	\$500,000	\$1,000,000	\$1,100,000	\$1,200,000	\$1,300,000	\$5,100,000
Network Equipment Upgrade	\$650,000	\$1,000,000	\$1,100,000	\$1,200,000	\$1,300,000	\$5,250,000
Business Application Technology	\$174,500	\$500,000	\$600,000	\$700,000	\$800,000	\$2,774,500
Totals	\$1,924,500	\$3,300,000	\$3,700,000	\$4,100,000	\$4,500,000	\$17,524,500

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Community Facilities						
<i>Youth and Family Services</i>						
Alamosa Community Center	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Community Center Fitness Equipment Upgrades	\$300,000	\$250,000	\$0	\$0	\$0	\$550,000
District 6 Food Insecurity	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Snow Park Community Center	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Westgate Community Center	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
YFS Building Renovations and Upgrades	\$2,000,000	\$4,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$13,500,000
Totals	\$8,850,000	\$4,250,000	\$2,500,000	\$2,500,000	\$2,500,000	\$20,600,000

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Mandated Program / Set-Aside						
Council-Neighborhood Set-Aside	\$13,500,000	\$15,750,000	\$18,000,000	\$18,000,000	\$18,000,000	\$83,250,000
Totals	\$13,500,000	\$15,750,000	\$18,000,000	\$18,000,000	\$18,000,000	\$83,250,000

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Mandated Program / Set-Aside						
3% for Energy Conservation Program	\$5,400,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$26,400,000
Totals	\$5,400,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$26,400,000

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Mandated Program / Set-Aside						
3% for Open Spaces land Acquisition	\$5,400,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$26,400,000
Totals	\$5,400,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$26,400,000

G.O. Bond Summary

Department / Division/ Project Title	2025	2027	2029	2031	2033	Total
Mandated Program / Set-Aside						
1.5% for each Bond Purpose-Public Art	\$2,700,000	\$2,625,000	\$2,625,000	\$2,625,000	\$2,625,000	\$13,200,000
Totals	\$2,700,000	\$2,625,000	\$2,625,000	\$2,625,000	\$2,625,000	\$13,200,000